FY 2007 PERSONNEL RESOURCE ALLOCATION FORMULAS
FOR ELEMENTARY SCHOOLS

POSITION	ALLOCATION	COMMENTS
Principal	1 per school	12 months
Assistant Principal	1 - ~~1,300~~ **1,199** students = 1.0 assistant principal ~~1,301~~ **1,200** - up students = 2.0 assistant principals	206 duty days
Non AAA Schools: Regular Teachers **K-3** Regular Teachers **4-5**	1 teacher per ~~21~~ **18** students 1 teacher per ~~24~~ **22** students	196 duty days
AAA Schools: Regular Teachers K-3 Regular Teachers 4-5	1 teacher per 18 students 1 teacher per 22 students	196 duty days
Art, Music and Phys. Education Teacher	1 - 890 students = 1.0 teacher for each program 891 - 1250 students = 1.5 teachers for each program 1251 – 1600 students = 2.0 teachers for each program 1601 - up students = 2.5 teachers for each program	196 duty days
Relief Time Paraprofessional	**599 – up students = 1.0 paraprofessional**	**182 duty days**
Guidance Counselors	1 per school	196 duty days
Media Specialist	1 per school	196 duty days
School Secretary	1 per school	12 months
School Treasurer	1 per school	206 duty days
Data Processor	1 per school	216 duty days
Attendance Clerk	1 per school	182 duty days - 6 hours per day
School Secretarial Clerks	1,001 - 1,250 students = 1 school secretary clerk 1,251 - 1,500 students = 2 school secretary clerks 1,501 - 1,750 students = 3 school secretary clerks 1,751 - 2,000 students = 4 school secretary clerks	206 duty days
Media Clerks	751 - 1,750 students = 1.0 media clerk 1,751 - up students = 2.0 media clerks	190 duty days
Custodians, including Custodial Foreperson	Formulas as developed	12 months
Permanent Substitutes	Positions will be allocated to schools having incumbents.	188 duty days
Instructional Technical Support Assistant	1 per school	206 duty days

FY 2007 PERSONNEL RESOURCE ALLOCATION FORMULAS
FOR MIDDLE SCHOOLS

POSITION	ALLOCATION	COMMENTS
Principal	1 per school	12 months
Assistant Principal	1 - 650 students = 1.0 assistant principal 651 - 1,199 students = 2.0 assistant principals 1,200 - up students = 3.0 assistant principals*	Up to 2 units @ 216 duty days - the third unit @ 206 duty days
Non AAA Schools: Regular Teachers	1 teacher per ~~24~~ **22** students	196 duty days
AAA Schools: **Regular Teachers**	**1 teacher per 21 students**	**196 duty days**
Guidance Counselors	1 - 650 students = 1.0 counselor 651 - 1,300 students = 2.0 counselors 1,301 - up students = 3.0 counselors	196 duty days
Media Specialist	1 per school	196 duty days
School Secretary	1 per school	12 months
School Treasurer	1 per school	226 duty days
Data Processors	1 - 1,750 students = 1.0 data processor 1,751 - up students = 2.0 data processors	216 duty days
Attendance Clerk	1 per school	182 duty days - 6 hours per day
School Secretarial Clerks	1 - 500 students = 1 school secretary clerk 501 - 750 students = 2 school secretary clerks 751 - 1,250 students = 3 school secretary clerks 1,251 - 1,750 students = 4 school secretary clerks 1,751 - 2,250 students = 5 school secretary clerks	206 duty days
Media Clerks	751 - 1,750 students = 1.0 media clerk 1,751 - up students = 2.0 media clerks	190 duty days
Custodians, including Custodial Foreperson	Formulas as developed	12 months
Permanent Substitutes	Positions will be allocated to schools having incumbents.	188 duty days
School Police Officer	1 per school	216 duty days

*Middle schools with less than 1,200 students, but a high percentage (>60% for FY06) of students receiving Free or Reduced Lunch may also earn the third assistant principal position. Free/reduced lunch enrollment is based on the previous school year's data as of Title I date certain (December).

FY 2007 PERSONNEL RESOURCE ALLOCATION FORMULAS
FOR SENIOR HIGH SCHOOLS

POSITION	ALLOCATION	COMMENTS
Principal	1 per school	12 months
Assistant Principal	1 - 1,000 students = 2 assistant principals 1,001 - 1,800 students = 3 assistant principals 1,801 - 2,600 students = 4 assistant principals 2,601 - 3,400 students = 5 assistant principals 3,401 - up students = 6 assistant principals	Three units @ 226 duty days - the additional units @ 206 duty days
Non AAA Schools: Regular Teachers	1 teacher per ~~26~~ 25 students	196 duty days
AAA Schools: **Regular Teachers**	**1 teacher per 23 students**	**196 duty days**
Guidance Counselors	1 - 555 students = 1.0 counselor 556 - 925 students = 2.0 counselors 926 -1,295 students = 3.0 counselors 1,296 - 1,665 students = 4.0 counselors 1,666 - 2,035 students = 5.0 counselors 2,036 – up students = 6.0 counselors	196 duty days
Media Specialist	1 - 1,000 students = 1.0 media specialist 1,001 - up students = 2.0 media specialists	196 duty days
School Secretary	1 per school	12 months
School Treasurer	1 per school	12 months
Data Processors	1 - 1,750 students = 1.0 data processor 1,751 - 3,250 students = 2.0 data processors 3,251 - 4,750 students = 3.0 data processors	1 unit @ 12 months - additional units at 206 duty days
School Secretarial Clerks	1 - 500 students = 1 school secretary clerk 501 - 1,306 students = 3 school secretary clerks 1,307 - 1,632 students = 4 school secretary clerks 1,633 - 1,958 students = 6 school secretary clerks 1,959 - 2,284 students = 7 school secretary clerks 2,285 - 2,610 students = 8 school secretary clerks 2,611 - 2,936 students = 9 school secretary clerks 2,937 - 3,262 students = 10 school secretary clerks 3,263 - 3,588 students = 11 school secretary clerks 3,589 - 3,914 students = 12 school secretary clerks 3,915 - 4,240 students = 13 school secretary clerks	216 duty days
Media Clerks	751 - 1,750 students = 1.0 media clerk 1,751 – up students = 2.0 media clerks	190 duty days
Occupational Specialist	Positions allocated to schools having incumbents.	196 duty days
Custodians & Forepersons	Formulas as developed	12 months
Permanent Substitutes	Positions allocated to schools having incumbents.	188 duty days
School Police Officer	1 per school	216 duty days

FY 2007 NON-SALARY ALLOCATION FORMULA

ELEMENTARY SCHOOLS

Regular Allocation	$15.00 per student [1]
New Kindergarten Units	$1,360 per unit
Custodial Supplies	$5.00 per student
Postage	$0.10 per student
First Aid Supplies	$0.00 per student[2]
Fine Arts	Art, $1.50 per student; Music, $.75 per student; P.E., $.75 per student

MIDDLE SCHOOLS

Regular Allocation	$15.00 per student [1]
Non-Voc. Technology Prog.	$500 plus $50 per class in the program
Non-Voc. Business Ed Prog.	$700 plus $1 per student in the program
Non-Voc. FACS Prog.	$5 per student in the program
Music	$1,000/school plus $2/stdt in band, orchestra & theory, plus $1/stdt in vocal & general music
Science	$1,500 per school
Custodial Supplies	$5.00 per student
Postage	$0.10 per student
First Aid Supplies	$0.00 per student[2]
Intramural Supplies	$0.50 per student

FY 2007 NON-SALARY ALLOCATION FORMULA

SENIOR HIGH SCHOOLS

Regular Allocation	$15.00 per student [1]
Non-Voc. Technology Program	$700 plus $50 per class in the program
Non-Voc. Business Educ. Program	$1,000 per school plus $1 per student in the program
Non-Voc. FACS Prog.	$5 per student in the program
Music	$1,500/school plus $2/stdnt in band, orchestra & theory, plus $1/stdnt in vocal & gen music
Science	$3,000 per school
Custodial Supplies	$5.00 per student
Postage	$1.75 per student
First Aid Supplies	$0.00 per student[2]
Security for School Activities	$6,000 per school

[1] Applies to all schools. Of this amount, at least $5.00 per pupil must be expended from 5100 functions (5100, 5101, 5103, etc.), object 5110.

[2] To be provided by the Health District.

FY 2007 VOCATIONAL TEACHER AND NON-SALARY ALLOCATION FORMULAS

FUNCTION	VOCATIONAL PROGRAM AREA	TEACHER[1] ALLOCATION	NON-SALARY ALLOCATION/FTE
5300	Vocational Grades 9-12	1 Teacher/20 FTE	$160 per FTE

[1]All Vocational Education Teachers are allocated for 196 duty days.